

Use of CDBG Funds by LANCASTER COUNTY, PA FROM 01/01/2001 TO 12/31/2001

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$377,743.42	9.48%
21B	AP	Indirect Costs	\$143,205.24	3.59%
21C	AP	Public Information	\$7,610.78	0.19%
21D	AP	Fair Housing Activities	\$54,064.06	1.36%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$582,623.50	14.62%
18C	ED	Micro-Enterprise Assistance	\$153,134.00	3.84%
Subtotal for: ECONOMIC DEVELOPMENT			\$153,134.00	3.84%
13	HR	Direct Homeownership Assistance	\$81,592.99	2.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$435,550.07	10.93%
14B	HR	Rehabilitation: Multi-Unit Residential	\$393,489.51	9.88%
14F	HR	Energy Efficiency Improvements	\$147,748.37	3.71%
14H	HR	Rehabilitation Administration	\$189,249.08	4.75%
Subtotal for: HOUSING			\$1,247,630.02	31.32%
03E	PI	Neighborhood Facilities	\$14,000.00	0.35%
03J	PI	Water/Sewer Improvements	\$825,776.80	20.73%
03K	PI	Street Improvements	\$593,988.42	14.91%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,433,765.22	35.99%
05	PS	Public Services (General)	\$30,882.41	0.78%
05A	PS	Senior Services	\$40,000.00	1.00%
05B	PS	Services for The Disabled	\$9,467.99	0.24%
05C	PS	Legal Services	\$57,014.78	1.43%
05D	PS	Youth Services	\$75,679.52	1.90%
05G	PS	Battered and Abused Spouses	\$86,598.49	2.17%
05K	PS	Tenant/Landlord Counseling	\$45,281.36	1.14%
05L	PS	Child Care Services	\$60,500.00	1.52%
05M	PS	Health Services	\$148,089.94	3.72%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$13,244.82	0.33%
Subtotal for: PUBLIC SERVICES			\$566,759.31	14.23%
Total Disbursements			\$3,983,912.05	100%